

STAFFORD COUNTY SCHOOL BOARD

Agenda Consideration

TOPIC: Award of Contract: Locker
Replacement – Drew Middle
School

ITEM NO.: 8H

PREPARED BY: Scott Horan,
Executive Director
Planning & Construction

MEETING: June 20, 2006
June 13, 2006

ACTION DATE: June 20, 2006

Andre' A. Nougaret,
Assistant Superintendent
for Support Services

ACTION REQUESTED BY THE SUPERINTENDENT: That the School Board approve the award of a construction contract in the amount of \$90K to W.A. Hamilton Company, Inc., of Beltsville, Maryland to replace student corridor and gym lockers at Drew Middle School.

KEY POINTS:

1. The majority of the student corridor and gym lockers at DMS are over 50 years old and are extremely difficult to maintain due to an inability to find replacement parts. Many lockers are completely out of service.
2. During the Summer of 2005, staff working with DMS administrators, identified a project to replace the older non-functioning lockers. The project was included in the FY07-12 CIP (FY07). The School Board approved the CIP in February 2006. Subsequent revisions to the FY07-12 CIP in April 2006 removed many of the infrastructure projects and required staff to find alternative funding sources for the projects. The DMS locker replacement project was one of the infrastructure projects removed.
3. Staff proposes to use remaining FY06 Maintenance/Operation Funds for the project.
4. Staff plans to utilize an existing Prince George's County, Maryland, Public School contract (contract #333698) with W. A. Hamilton Company, Inc., of Beltsville, Maryland to procure and install Republic Lockers. Staff is authorized to utilize Prince George's County contract due to the Council of Government "rider" clause that allows local Virginia and Maryland counties to utilize each other's contracts.
5. The project includes demolition of existing lockers (newer lockers to remain in some corridors, gym locker room and team room) and installation of new student corridor lockers and gym and team room lockers. Originally, some lockers in the gym and team rooms were not included in the effort, however, after further evaluation staff is recommending replacement of all the gym and team lockers (except the newer lockers).
On June 9, 2006, W. A Hamilton Company, Inc., revised their cost proposal to reflect the increase in lockers to the amount of \$90K.
6. If approved by the School Board, staff plans to award the contract and issue a notice

to proceed immediately. Lockers will be installed in August 2006.

SCHOOL BOARD GOAL: #5 – Provide facilities that promote student learning and
and community support.

#7 – Provide school environments where teachers are
safe to teach and students are safe to learn

FUNDING SOURCE: FY06 Annual Operating Funds

AUTHORIZATION REFERENCE: Stafford County School Board Policy 4-12
February 2006 Stafford County School Board Policy 4-29